



**Acton Public
School Committee Meeting
March 18, 2010
8:00 p.m.
at the
C.T. Douglas School Cafetorium**

ACTON PUBLIC SCHOOL COMMITTEE MEETING

Cafetorium
C.T. Douglas School

March 18, 2010
8:00 pm

AGENDA

- I. CALL TO ORDER
- II. CHAIRPERSON'S INTRODUCTION
- III. STATEMENT OF WARRANT
- IV. PUBLIC PARTICIPATION
- V. EDUCATION REPORT – Dr. Chris Whitbeck, Principal (8:05)
 1. Elementary Literacy Initiative
 2. FY'10 Douglas School Budget Summary
- VI. UNFINISHED BUSINESS (8:20)
 1. ALG / Acton Finance Committee Reports – *Xuan Kong/Sharon McManus*
 - a. ALG Packet 3/5/10
 - b. ALG Minutes 3/5/10
 2. FY'10 Budget Update – *Steve Mills*
 3. FY'11 Budget – *Steve Mills*
 - a. Joint Task Force on Cost Savings Update – *Jonathan Chinitz & Xuan Kong*
 - b. Discussion of Town Meeting Budget Presentations
 - c. Parent Emails re Budget
 4. Health Insurance Trust Report – *John Petersen*
- VII. NEW BUSINESS (8:35)
 1. Participation in School Choice, 2010-2011 – **VOTE** – *Steve Mills*

***Motion:** To approve the administration's recommendation that the Acton Public Schools will not accept any School Choice students in academic year 2010-2011.*
 2. Kindergarten Enrollment
 - a. Update on FY10-11 Kindergarten Enrollment – *Marie Altieri (brought to meeting)*
 - b. Discussion of Early Acceptance Policy for Kindergarten – *Steve Mills*
 - i. Kindergarten and First Grade Entrance Policy (JEB)
 - ii. Procedures for Early Admission to Kindergarten or First Grade (JEB-R)

VIII. FOR YOUR INFORMATION (8:55)

1. Monthly APS Financial Reports
 - a. Budget Status Summary
 - b. Budget Status Summary – SPED (*addendum*)
2. March 1, 2010 Student Enrollment Numbers/Class Size Info
3. ELL Student Population Report, 3/1/10
4. M.A.S.C. *Day on the Hill*, March 30th, 9:00 – 2:00. www.masc.org
5. Youth Art Month, Worcester Art Museum
6. Town Hall Meeting – Reducing Underage Drinking, 3/24/10 at 7pm, Acton Town Hall room 204, sponsored by CAFY and ICCPUD
7. School Newsletters –
 - Acton Public School Preschool: <http://ab.mec.edu/Preschool/index.htm>
 - Conant Crier: <http://conant.ab.mec.edu/pto/newsletter.html>
 - Douglas Digest: <http://douglas.ab.mec.edu/index.html?pto/pto>
 - Gates Gazette: <http://gates.ab.mec.edu/gazette.html>
 - McCarthy-Towne Bulletin: <http://www.mctptso.org/bulletin/>
 - Merriam Community News: <http://merriam.ab.mec.edu/newsletters.html>

IX. ISSUES FOR THE COMMITTEE

X. EXECUTIVE SESSION (*if needed*)

XI. NEXT MEETINGS

- March 25 – JT, AB, APS SC meetings, 7:30 pm, Jr High Library (serves as April meetings)
- April 1 – Acton Pre-Town Meeting Meeting, 7:00 pm, Acton Town Hall
- April 5 – Acton Town Meeting begins
- May 20 - APS SC meeting at 7:30pm, Conant School

XII. ADJOURNMENT (9:00)

MARCH 11, 2010

FOR 2010 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED

1005 GENERAL FUND SCHOOL							

2210 SCHOOL BLDG LEADERSHIP							

07040802 51406 PRINCIPAL	109,472	0	109,472	76,187.52	34,284.48	-1,000.00	100.9%*
07040803 51502 SECRETARY	57,815	0	57,815	36,242.82	20,820.05	752.13	98.7%
07040803 51503 SECRETARY, SUB	525	0	525	1,457.06	.00	-932.06	277.5%*
07110401 52410 DUES & MEMBERSHIPS	550	0	550	490.00	.00	60.00	89.1%
07110402 54312 PERIODICALS	30	0	30	.00	51.00	-21.00	170.0%*
07110801 52403 PRINTING	190	0	190	94.77	.00	95.23	49.9%
07110801 52406 POSTAGE	247	0	247	37.68	246.84	-37.52	115.2%*
07110802 54301 OFFICE SUPPLIES	2,025	0	2,025	1,883.49	6.52	134.99	93.3%
07110802 54328 PETTY CASH	380	0	380	323.06	.00	56.94	85.0%
TOTAL SCHOOL BLDG LEADERSHIP	171,234	0	171,234	116,716.40	55,408.89	-891.29	100.5%
2250 BLDG TECHNOLOGY							

07045401 51601 COMPUTER ASSISTANTS	14,269	0	14,269	9,116.32	5,152.53	.15	100.0%
07045401 51635 D WEBSITE/MCAS COOR	1,500	0	1,500	.00	.00	1,500.00	.0%
TOTAL BLDG TECHNOLOGY	15,769	0	15,769	9,116.32	5,152.53	1,500.15	90.5%
2305 TEACHERS CLASSROOM							

07041201 51408 ART TEACHER	53,183	0	53,183	26,359.64	19,080.04	7,743.32	85.4%
07041501 51408 MUSIC TEACHER	56,914	0	56,914	30,645.73	26,267.82	.45	100.0%
07041801 51408 SPED TEACHER	154,147	0	154,147	92,527.96	61,619.04	.00	100.0%
07042101 51408 KINDERGARTEN TEACHER	106,577	0	106,577	62,555.92	45,566.58	-1,545.50	101.5%*
07045501 51408 READING TEACHER	83,148	0	83,148	44,772.00	38,376.00	.00	100.0%
07045601 51408 ELEM ED TEACHER	1,307,442	0	1,307,442	702,395.01	548,304.46	56,742.53	95.7%
TOTAL TEACHERS CLASSROOM	1,761,411	0	1,761,411	959,256.26	739,213.94	62,940.80	96.4%
2310 TEACHERS SPECIALISTS							

07041802 51418 SPEECH TEACHER	86,723	0	86,723	48,359.22	41,450.78	-3,087.00	103.6%*

03/11/2010 11:20 | TOWN OF ACTON / ACTON PUBLIC SCHOOLS
dkelly | FY '10 DOUGLAS SCHOOL BY DESE FUNCTION

| PG 2
| glytdbud

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FOR 2010 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED

TOTAL TEACHERS SPECIALISTS	86,723	0	86,723	48,359.22	41,450.78	-3,087.00	103.6%
2330 PARAPROF/INSTR ASSTS							

07041803 51624 SPED EDUCATION ASST	68,272	0	68,272	37,729.66	23,115.80	7,426.54	89.1%
07045502 51601 RDG/CLSSRM ASSISTANT	28,675	0	28,675	17,116.13	11,041.11	517.76	98.2%
TOTAL PARAPROF/INSTR ASSTS	96,947	0	96,947	54,845.79	34,156.91	7,944.30	91.8%
2353 TEACHER/INSTR PROF DAYS							

07110404 51412 PROF/AA SUB TEACHER	2,393	0	2,393	549.08	.00	1,843.92	22.9%
TOTAL TEACHER/INSTR PROF DAYS	2,393	0	2,393	549.08	.00	1,843.92	22.9%
2357 PROF DEVELOPMENT							

07110405 52407 CONFERENCES	969	0	969	99.00	626.00	244.00	74.8%
07110405 52437 DOUG: PRIN SW PD 235	2,273	250	2,523	767.64	.00	1,755.36	30.4%
TOTAL PROF DEVELOPMENT	3,242	250	3,492	866.64	626.00	1,999.36	42.7%
2410 TEXTS, SOFTWARE, MEDIA							

07051801 54305 RES TEXTBOOKS	537	0	537	425.96	68.95	42.09	92.2%
07051801 54334 EDUC NEEDS TEXTS	0	0	0	341.78	.00	-341.78	100.0%*
07081501 54305 TEXTBOOKS	917	0	917	682.04	.00	234.96	74.4%
07112302 54305 LANGUAGE ART TEXTBOO	9,500	0	9,500	9,357.04	.00	142.96	98.5%
07112402 54305 MATH TEXTBOOKS	11,886	0	11,886	11,962.31	.00	-76.31	100.6%*
07112602 54305 SOCIAL STUDIES TEXTB	988	0	988	969.11	.00	18.89	98.1%
07115502 54305 READING TEXTBOOKS	1,732	0	1,732	1,850.70	.00	-118.70	106.9%*
07115702 54331 MEDIA CENTER TEXTBOO	4,362	0	4,362	4,343.99	.00	18.01	99.6%
TOTAL TEXTS, SOFTWARE, MEDIA	29,922	0	29,922	29,932.93	68.95	-79.88	100.3%
2415 OTHER INSTR MATERIALS							

07051802 54332 EDUC NEEDS SUPPLIES	593	0	593	678.68	.00	-85.68	114.4%*

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
07051802 54333 SPEECH SUPPLIES	436	0	436	598.76	.00	-162.76	137.3%*
07081502 54302 EDUCATION SUPPLIES	941	0	941	773.73	149.80	17.47	98.1%
07112301 54302 LANGUAGE ART SUPPLIE	1,425	0	1,425	306.40	1,120.60	-2.00	100.1%*
07112401 54302 MATH SUPPLIES	988	0	988	964.31	.00	23.69	97.6%
07112501 54302 SCIENCE SUPPLIES	2,964	0	2,964	2,696.12	364.76	-96.88	103.3%*
07112601 54302 SOCIAL STUDIES SUPPL	125	0	125	126.92	.00	-1.92	101.5%*
07115501 54302 READING SUPPLIES	272	0	272	110.14	.00	161.86	40.5%
07115601 54302 ELEMENTARY ED SUPPLI	14,250	0	14,250	12,530.81	234.07	1,485.12	89.6%
07115701 54329 MEDIA CENTER SUPPLIE	664	0	664	605.45	.00	58.55	91.2%
TOTAL OTHER INSTR MATERIALS	22,658	0	22,658	19,391.32	1,869.23	1,397.45	93.8%
2430 GENERAL SUPPLIES							
07091201 54302 EDUCATION SUPPLIES	5,083	-250	4,833	2,952.21	1,496.05	384.74	92.0%
TOTAL GENERAL SUPPLIES	5,083	-250	4,833	2,952.21	1,496.05	384.74	92.0%
2440 OTHER INSTR SERVICES							
07045701 51601 MEDIA CTR ASST	18,893	0	18,893	11,327.46	7,560.73	4.81	100.0%
TOTAL OTHER INSTR SERVICES	18,893	0	18,893	11,327.46	7,560.73	4.81	100.0%
2451 CLASSROOM INSTR TECHNOLOGY							
07060802 54327 TECHNOLOGY SUPPLIES	1,324	0	1,324	1,317.94	150.00	-143.94	110.9%*
TOTAL CLASSROOM INSTR TECHNOLOGY	1,324	0	1,324	1,317.94	150.00	-143.94	110.9%
2710 GUIDANCE/ADJUST COUNSELORS							
07040401 51423 COUNSELOR	61,163	0	61,163	34,755.98	20,094.90	6,312.12	89.7%
07050801 54336 COUNSELING SUPPLIES	190	0	190	90.15	.00	99.85	47.4%
TOTAL GUIDANCE/ADJUST COUNSELORS	61,353	0	61,353	34,846.13	20,094.90	6,411.97	89.5%
3200 MEDICAL/HEALTH SVCS							

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED

07043101 51414 NURSE	60,185	0	60,185	30,194.67	28,043.13	1,947.20	96.8%
07050802 54303 HEALTH SUPPLIES	561	0	561	369.02	231.37	-39.39	107.0%*
TOTAL MEDICAL/HEALTH SVCS	60,746	0	60,746	30,563.69	28,274.50	1,907.81	96.9%
3300 TRANSPORTATION SVCS							

07081503 51605 BUS DRIVER	90	0	90	.00	.00	90.00	.0%
07081504 52429 STUDENT TRANSPORTATI	91	0	91	.00	.00	91.00	.0%
TOTAL TRANSPORTATION SVCS	181	0	181	.00	.00	181.00	.0%
3400 FOOD SERVICES							

07040808 51618 MONITOR	14,210	0	14,210	8,052.99	5,363.06	793.95	94.4%
TOTAL FOOD SERVICES	14,210	0	14,210	8,052.99	5,363.06	793.95	94.4%
3510 ATHLETICS							

07041601 51408 PHYSICAL ED TEACHER	47,330	0	47,330	25,916.52	18,938.94	2,474.54	94.8%
07111601 54302 PHYSICAL ED SUPPLIES	760	0	760	736.27	23.00	.73	99.9%
TOTAL ATHLETICS	48,090	0	48,090	26,652.79	18,961.94	2,475.27	94.9%
4110 CUSTODIAL SERVICES							

07071301 52460 CUSTODIAN CONTRACT S	7,880	0	7,880	8,524.57	.00	-644.57	108.2%
07071302 54304 CUSTODIAL SUPPLIES	8,200	0	8,200	6,675.69	.00	1,524.31	81.4%
TOTAL CUSTODIAL SERVICES	16,080	0	16,080	15,200.26	.00	879.74	94.5%
4120 HEATING OF BUILDINGS							

07071303 52504 GAS HEAT	45,671	0	45,671	22,536.54	.00	23,134.46	49.3%

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	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT	
	APPROP	ADJSTMTS	BUDGET	YTD	EXPENDED	ENC/REQ	BUDGET	USED

TOTAL HEATING OF BUILDINGS	45,671	0	45,671	22,536.54		.00	23,134.46	49.3%
4130 UTILITY SERVICES								

07030808 52507 TELEPHONE	3,350	0	3,350	1,166.16	765.84		1,418.00	57.7%
07030808 52512 CELLULAR PHONES	1,606	0	1,606	490.71	.00		1,115.29	30.6%
07071304 52501 ELECTRICITY	76,709	0	76,709	37,772.98	.00		38,936.02	49.2%
07071304 52508 WATER	3,486	0	3,486	7,988.80	.00		-4,502.80	229.2%*
TOTAL UTILITY SERVICES	85,151	0	85,151	47,418.65	765.84		36,966.51	56.6%
4220 MAINT OF BUILDINGS								

07041301 51604 CUSTODIAN	95,728	0	95,728	65,944.06	29,068.10		715.84	99.3%
07041301 51625 CUSTODIAL SUBSTITUTE	12,350	0	12,350	5,309.65	.00		7,040.35	43.0%
07071306 52411 HVAC SERVICES	1,487	0	1,487	177.24	.00		1,309.76	11.9%
07071306 52414 FAC PREVENT MNT	10,250	0	10,250	13,304.19	360.00		-3,414.19	133.3%
07071307 54308 BUILDINGS SUPPLIES	1,854	0	1,854	2,145.64	.00		-291.64	115.7%*
TOTAL MAINT OF BUILDINGS	121,669	0	121,669	86,880.78	29,428.10		5,360.12	95.6%
4225 BLDG SECURITY SYSTEMS								

07041302 51620 SECURITY OT	6,300	0	6,300	12,176.58	.00		-5,876.58	193.3%*
TOTAL BLDG SECURITY SYSTEMS	6,300	0	6,300	12,176.58	.00		-5,876.58	193.3%
4230 MAINT OF EQUIPMENT								

07030801 52510 TELEPHONE MAINTENANC	4,256	0	4,256	4,542.01	.00		-286.01	106.7%*
07081505 52415 EQUIPMENT MAINTENANC	409	0	409	431.00	.00		-22.00	105.4%*
07110809 52456 MAINT OFFICE EQUIPME	4,275	0	4,275	4,274.48	.00		.52	100.0%
07115703 52459 MAINT MEDIA CTR EQUI	326	0	326	294.67	.00		31.33	90.4%
TOTAL MAINT OF EQUIPMENT	9,266	0	9,266	9,542.16	.00		-276.16	103.0%
4450 TECHNOLOGY MAINTENANCE								

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
07060804 52415 EQUIPMENT MAINTENANC	3,689	0	3,689	2,000.00	.00	1,689.00	54.2%
TOTAL TECHNOLOGY MAINTENANCE	3,689	0	3,689	2,000.00	.00	1,689.00	54.2%
7100 PURCHASE OF LAND							
07070801 58710 OUTLAY GROUNDS	1,948	0	1,948	.00	51.00	1,897.00	2.6%
TOTAL PURCHASE OF LAND	1,948	0	1,948	.00	51.00	1,897.00	2.6%
7200 PURCHASE OF BUILDINGS							
07070802 58710 OUTLAY BUILDINGS	6,076	0	6,076	7,768.92	.00	-1,692.92	127.9%*
TOTAL PURCHASE OF BUILDINGS	6,076	0	6,076	7,768.92	.00	-1,692.92	127.9%
7400 REPLACEMENT OF EQUIPMENT							
07110810 58712 OUTLAY/REPLC EQUIP	16,446	0	16,446	15,472.77	773.09	200.14	98.8%
TOTAL REPLACEMENT OF EQUIPMENT	16,446	0	16,446	15,472.77	773.09	200.14	98.8%
TOTAL GENERAL FUND SCHOOL	2,712,475	0	2,712,475	1,573,743.83	990,866.44	147,864.73	94.5%
TOTAL EXPENSES	2,712,475	0	2,712,475	1,573,743.83	990,866.44	147,864.73	
GRAND TOTAL	2,712,475	0	2,712,475	1,573,743.83	990,866.44	147,864.73	94.5%

** END OF REPORT - Generated by Denise Kelly **



Acton Leadership Group Meeting

VI.l.a.

March 5, 2010 (Rescheduled from 2/24/10)

7:15 AM

Town Hall, Faulkner Hearing Room

Bart Wendell Facilitating

----- Agenda Topics -----

Please Note 7:15 AM Start Time!

1. Approval of Minutes 2/10/10	General Discussion	
2. FY 10 Town/School/State Budget Revenue Update	Steve Ledoux Steve Mills	
3. Review of ALG Spreadsheet	Marie Altieri	
4. ALG Spreadsheet Review Assumptions on Three Year Projections	Mary Ann Ashton	
5. Waterfall Concept FY 11	Paulina Knibbe	
6. Unspent Warrant Articles	Paulina Knibbe	
7. Local Meals and Motel Tax, FY 2011 Budget	Group	
8. Minuteman Update	Dore' Hunter	

***The next ALG meeting is scheduled for Wednesday, March 10, 2010**

****Bart Wendell is unavailable for the ALG Meeting scheduled for March 10, 2010**

	A	B	C	D	F	G	H	I	J	K
1	DRAFT 3/5/2010 Voted School and Muni Budgets									
2	5% Cut in FY '11 House 2 State Aid; 2% Budget Increase in FY12 FY 13									
3	Multi-Year Model	*All numbers are early projections and are subject to change								
5	Revenues:	FY08	FY09	FY10	FY10	FY11 10% decrease in ch70 as of 2/10	FY11 5% decrease of House 2 ch70	FY12	FY13	
6	Tax Levy:	Actuals		Town Meeting	11/16/09	ALG				
7	Base	\$ 54,361	\$ 56,521	\$ 58,969	\$ 58,969	\$ 61,044	\$ 61,044	\$ 63,070	\$ 65,146	
8	2 1/2%	\$ 761	\$ 1,413	\$ 1,474	\$ 1,474	\$ 1,526	\$ 1,526	\$ 1,577	\$ 1,629	
9	New Growth	\$ 801	\$ 1,035	\$ 600	\$ 600	\$ 500	\$ 500	\$ 500	\$ 500	
10	Debt Excl.	\$ 3,332	\$ 3,102	\$ 3,036	\$ 3,036	\$ 3,036	\$ 3,113	\$ 3,113	\$ 3,113	
11	Overlay	\$ (605)	\$ (846)	\$ (850)	\$ (498)	\$ (600)	\$ (600)	\$ (600)	\$ (600)	
12	Total Tax Levy (excl. current yr. ovt	\$ 58,650	\$ 61,226	\$ 63,230	\$ 63,582	\$ 65,506	\$ 65,583	\$ 67,659	\$ 69,788	
13	Cherry Sheet	\$ 6,183	\$ 6,851	\$ 6,641	\$ 6,270	\$ 5,643	\$ 6,320	\$ 6,320	\$ 6,320	
14	SBAB - Twin School	\$ 1,086	\$ 1,086	\$ 1,009	\$ 1,009	\$ 1,009	\$ 1,009	\$ 1,009	\$ 1,009	
15	Excise Taxes	\$ 2,870	\$ 2,520	\$ 2,730	\$ 2,595	\$ 2,595	\$ 2,595	\$ 2,595	\$ 2,595	
16	Fees	\$ 1,056	\$ 833	\$ 833	\$ 940	\$ 940	\$ 940	\$ 940	\$ 940	
17	Int. Income	\$ 712	\$ 278	\$ 400	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	
18	Regional Revenue	\$ 4,825	\$ 5,787	\$ 5,817	\$ 5,733	\$ 5,160	\$ 5,772	\$ 5,772	\$ 5,772	
19	Regional E&D Acton's share	\$ 286	\$ 511	\$ 355	\$ 355	\$ 300	\$ 555	\$ 331	\$ 331	
20	Free Cash	\$ 1,594	\$ 450	\$ 1,142	\$ 1,142	\$ 800	\$ 800	\$ 900	\$ 900	
21	Free Cash for Prior Muni Contracts						\$ 73			
22	NESWC for capital	\$ -	\$ 750	\$ 455	\$ 455	\$ 808	\$ 808	\$ 900	\$ 900	
23	Tax Title				\$ 88					
24	Additional Tax Title									
25	Revenues before Overrides	\$ 77,262	\$ 80,292	\$ 82,612	\$ 82,469	\$ 83,060	\$ 84,755	\$ 86,726	\$ 88,855	
26	Revenue incl override excluding	\$ 72,844	\$ 76,103	\$ 78,567	\$ 78,424	\$ 79,015	\$ 80,633	\$ 82,604	\$ 84,733	
27										
28	Debt Exclusion:									
29	Debt on APS	\$ 517	\$ 527	\$ 607	\$ 607	\$ 607	\$ 607	\$ 607	\$ 607	
30	Debt on JHS/SHS	\$ 1,778	\$ 1,612	\$ 1,516	\$ 1,516	\$ 1,516	\$ 1,593	\$ 1,593	\$ 1,593	
31	Municipal Debt Incurred	\$ 520	\$ 454	\$ 412	\$ 412	\$ 412	\$ 412	\$ 412	\$ 412	
32	Debt on Police station	\$ 517	\$ 509	\$ 501	\$ 501	\$ 501	\$ 501	\$ 501	\$ 501	
33	Total Debt Exclusions	\$ 3,332	\$ 3,102	\$ 3,036	\$ 3,036	\$ 3,036	\$ 3,113	\$ 3,113	\$ 3,113	
34										
35	Budgets Excluding Debt:									
36										
37	Municipal Operating Budget	\$ 22,325	\$ 23,614	24,276	24,276	24,276	24,545	24,762	25,257	
38	Transfer to Muni for APS Debt		\$ 128			309	309	309	309	
39	Transfer to Muni for COPS		\$ 68			70	14	14	14	
40	Total Municipal Allocation		\$ 23,810			24,655	24,868	25,085	25,580	
41	Municipal Share Percentage	30.91%	30.70%	30.80%	30.95%	30.68%	30.55%	30.70%		
42	Municipal						73			
43	APS Allocation	\$ 23,310	\$ 25,170	25,754	25,754	26,133	26,233	26,656	27,189	
44	Transfer from APS to Muni for Debt		\$ 128			309	309	309	309	
45	Transfer from APS to Muni for COPS		\$ 68			70	14	70	70	
46	APS Operating Budget		\$ 24,974			25,754	25,910	26,277	26,810	
47										
48	ABRSD Budget - Acton Share *	\$ 25,811	\$ 27,374	28,073	27,683	28,073	28,849	28,634	29,207	
49	MM Assumption	\$ 787	\$ 771	711	711	646	646	659	672	
50	Subtotal schools	\$ 49,908	\$ 53,119	\$ 54,538	\$ 54,148	\$ 54,473	\$ 55,405	\$ 55,570	\$ 56,689	
51	Minuteman Capital Feasibility Study						\$ -	\$ 1	\$ 6	
52	TOTAL	\$ 72,233	\$ 76,929	\$ 78,814	\$ 78,424	\$ 79,128	\$ 80,346	\$ 80,656	\$ 82,275	
53	% increase		6.5%	2.5%	1.9%	0.9%	2.5%	1.9%	2.0%	
54	NET POSITION	\$ 611	\$ (826)	\$ (247)	\$ (0)	\$ (113)	\$ 287	\$ 1,949	\$ 2,458	
55										
56	Total Use of Reserves	\$ 1,594	\$ 1,711	\$ 1,952	\$ 1,952	\$ 1,908	\$ 2,163	\$ 2,131	\$ 2,131	
57										
58	Reserves:									
59	Free Cash	\$ 1,900	\$ 2,455	\$ 737	\$ 2,334	\$ 1,784	\$ 1,711	\$ 1,134	\$ 484	
60	NESWC	\$ 4,886	\$ 4,469	\$ 4,014	\$ 4,014	\$ 3,206	\$ 3,206	\$ 2,306	\$ 1,406	
61	E&D	\$ 1,100	\$ 971	\$ 766	\$ 1,183	\$ 1,511	\$ 1,256	\$ 1,330	\$ 1,149	
62										
63	TOTAL REMAINING RESERVES	\$ 7,886	\$ 7,895	\$ 5,518	\$ 7,531	\$ 6,501	\$ 6,173	\$ 4,770	\$ 3,039	
64										
65	Tax Impact:									
66	Existing Valuation ('000s)	\$ 3,851,376	\$ 3,751,255	\$ 3,741,421	\$ 3,741,421	\$ 3,741,421	\$ 3,741,421	\$ 3,770,615	\$ 3,799,808	
67	New Growth value ('000s)					\$ 29,194	\$ 29,194	\$ 29,194	\$ 28,520	
68	Total Valuation ('000s)	\$ 3,851,376	\$ 3,751,255	\$ 3,741,421	\$ 3,741,421	\$ 3,770,615	\$ 3,770,615	\$ 3,799,808	\$ 3,828,328	
69	Tax Rate	\$ 15.39	\$ 16.53	\$ 17.13	\$ 17.13	\$ 17.53	\$ 17.55	\$ 17.96	\$ 18.39	
70										
71	SF Value	\$ 523,109	\$ 507,466	\$ 512,103	\$ 512,103	\$ 512,103	\$ 512,103	\$ 512,103	\$ 512,103	
72	SF Tax Bill	\$ 8,051	\$ 8,388	\$ 8,771	\$ 8,771	\$ 8,978	\$ 8,989	\$ 9,199	\$ 9,416	
73	% Change	1.29%	4.19%	4.56%	4.56%	2.36%	3.75%	2.46%	2.35%	
74	\$ Change	\$ 123	\$ 337	\$ 382	\$ -	\$ 207	\$ 325	\$ 221	\$ 216	
75										
76										
77	The FY '09 Turnbacks are \$749K from the Municipal Budget; \$400K APS budget; and \$525K from the Regional Budget (Acton Share = \$414)									
78	The AB Regional Budget was decreased by \$494K (\$390 Acton Dollars) on 10/1/09 to balance FY '10 Revenues.									
79	The FY '11 0% Budget increase is 0% more than the Original Town Meeting approved budgets									

Total Revenues Excl Debt				
Available 1/27/2010	\$	79,015	\$	79,128 \$ (113)
Share		69.32%		30.68%
Example of Waterfall Using 3% Reduction from H2				
		Schools	Town	Taxpayers
				Reserve Use
Allocation 1/27/2010	\$	54,473	\$ 24,655	\$ - \$ 1,900
Add Step 1	\$	300	\$ -	
Add Step 2	\$	54,773	\$ 24,655	
Add Step 3	\$	485	\$ 215	
Add Step 4	\$	55,258	\$ 24,870	\$ 500
Add Step 5	\$	55,258	\$ 24,870	\$ (400)
Gain/Loss	\$	89	\$ 39	
	\$	55,347	\$ 24,909	\$ 500 \$ (400)
	\$	874	\$ 254	\$ 500 \$ 1,500

Difference between State Aid Revenue Assumptions from January 27, 2010				
		FY11 -	FY11 -	FY11 -
		Reduce 10% from FY10	Reduce 5% from H2	Reduce 3% from H2
Waterfall Plan - increased State Aid revenues from January 27, 2010 level				
Amount of increase	\$	-	\$ 1,288,607	\$ 1,543,347
Step 1 - School debt	\$	300,000	\$ 988,607	\$ 1,243,347
Step 2 - Ameliorate cuts	\$	700,000	\$ 488,607	\$ 1,028,591
Step 3 - Allocate to taxpayer	\$	500,000	\$ -	\$ 528,591
Step 4 - Allocate to reserves	\$	400,000	\$ -	\$ 128,591
Step 5 - Ameliorate cuts	\$	128,591		

	69.32%	30.68%
Shares	Schools	Town
Ameliorate cuts	\$ 485	\$ 215
Allocate to taxpa	\$ 347	\$ 153
Ameliorate cuts -	\$ 89	\$ 39

	FY10 Cherry Sheet	FY10 Cherry Sheet - per ALG 11/16/09	FY11 Cherry Sheet - Est from Gov H2	FY11 - Reduce 10% from FY10	FY11 - Reduce 5% from H2	FY11 - Reduce 3% from H2	FY11 - Reduce 0% from H2
Acton							
Ch70	\$ 5,123,578	\$ 5,123,578	\$ 5,480,709		\$ 5,206,674	\$ 5,316,288	\$ 5,480,709
SFSF Stimulus	\$ 357,131						
Subtotal Ed Aid	\$ 5,480,709	\$ 5,123,578	\$ 5,480,709		\$ 5,206,674	\$ 5,316,288	\$ 5,480,709
All else*	\$ 1,409,578	\$ 1,409,578	\$ 1,423,382		\$ 1,352,213	\$ 1,380,681	\$ 1,423,382
Subtotal	\$ 6,890,287	\$ 6,533,156	\$ 6,904,091		\$ 6,558,886	\$ 6,696,968	\$ 6,904,091
Less Assessments	\$ (225,654)	\$ (225,654)	\$ (239,102)		\$ (239,102)	\$ (239,102)	\$ (239,102)
Net Cherry Sheet	\$ 6,664,633	\$ 6,270,313	\$ 6,664,989	\$ 5,643,282	\$ 6,319,784	\$ 6,457,866	\$ 6,664,989
Acton-Boxborough							
Regional Revenue		\$ 5,733,300		\$ 5,159,970	\$ 5,772,074	\$ 5,888,732	\$ 6,063,649
Subtotal for State Aid Revenues				\$10,803,252	\$12,091,858	\$ 12,346,598	\$ 12,728,638

AKG 7/24/10
#6

Possible turnbacks to free cash at end of FY10

2003 #33-4/90	Landfill Closure	7309.36
2010 #27 4/02	IT Org Consultant	25,000.00
2041 #14b - 4/02	Traffic signals	2363.57
2082 #19A-4/06	Treasurer / Collector	88,400.00
2083 #19B-4/06	Financial Analyst	75,400.00
2088 #20A-4/06	GPS Equipment	18,000.00
2092 #23-4/06	Special Projects	1,117.23
2096 #21c-4/07	SCBA	670.73
2109 #19c-4/08	Zoning Enforcement	10,004.10
2119 #34-4/08	Social Service Coord	17,870.38
		246,135.37

Stow Street Bridge articles re-purposing

2031 #15d-4/85	Stow Street Bridge	16,681.19
2033 #37-4/87	Stow Street Bridge	33,000.00
2034 #24 4/88	Stow Street Bridge	160,000.00
		209,681.19

DPW Building re-purposing

2073 #17-4/03	ATM Repairs DPW Facility	125,787.96
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Police Officer

2107 #19A - 4/08	Police Officer	56,000.00
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Main Street Improvements

2097 #21D-4/07	Hayward Road	2474.1
2113 #22A - 4/08	Main / Hayward Road	64,925.45
2114 #22b - 4/08	Main / Brook Street	25,380.51
		92,780.06

March 5, 20010

ALG Minutes

Present: Bart Wendell, facilitator; Paulina Knibbe, Peter Berry, BoS; Mary Ann Ashton, Herman Kabakoff, FC; Xuan Kong, Sharon Mc Manus, SC; Steve Ledoux, John Murray, Steve Mills, Marie Altieri, Staff.

Audience: Steve Barrett, finance dept.; Tess Summers, school finance; Ruth Kohls, LWV; Clint Seward, Charles Kadlec, & Bob Ingram, AVG; Beacon Reporter.

9. Other---where are we on the warrant?

1. Minutes, Okayed.

2. FY10 Revenue update Steve Ledoux, Steve Mills

Steve L reported that all is quiet. Steve Mills agreed. The only difference being the savings from OBRA is less than the expected \$160-\$170k for AB & \$120k for APS. The savings will not start until April & will be approximately a difference of \$1,500 for each district.

3 & 4: Spreadsheet & assumptions

Extra Info: spreadsheet from Marie; revenue sheets & cherry sheets. [NB a sub-committee of Mary Ann Marie & Steve Barrett have been meeting to work on the spreadsheet numbers and assumptions]

Marie: there are two columns for FY 11---1st change: shows more AB additions to E&D---it was \$450k is now \$700k with Acton's share \$555k 2nd change: Ch 70 on the cherry sheets---last year stimulus funds were used to get to the foundation levels---"we thought that would be a one-time addition." It appears that that Ch 70 level funding will start at the higher level. The ALG plan was using \$5.123 K---talking with Roger Hatch from DOE said that the new base was \$5.480 K. The cuts on ALL the cherry sheet is 5% with the Senate bill only 3%. This is an additional \$1.2m in State aid.

Mary Ann: it is not just Hatch saying that this is a new base---but it is being used for the foundation numbers.

5. Waterfall

Extra info: Xuan's analysis; slides from SC meeting showing prioritized cuts

The FC said yes to the waterfall changes discussed at last ALG

Xuan: APS voted original concept of the waterfall---the restoration of services depending upon a change in state aid. The APS wants to switch 4 & 5 [4---allocate to reserves; 5---Ameliorate cuts]

Mary Ann: in the original discussion at FC there was a switch of 4 & 5---Marie, Steve & I thought that we needed more days to vet the differences---Xuan's chart does that for us.

The waterfall progression with a 3% cut in state aid from the split point of view: school debt 1st, Amelioration of cuts schools--\$485K & town \$215K; tax cuts \$347K from schools & \$153k from town; ameliorate cuts \$89K school & \$39K town. These figures would change the split from 30.80% to 30.66%

J. Murray noted a mistake that Xuan will correct & resend the corrected version

Bart: Are the SC & FC in agreement about the flip?

Paulina---the BoS has not discussed this although it seems reasonable. We have to make sure that the taxpayers understand that the town is not getting Ch 70 funds. By pooling, we are reallocating from other sources.

Both school committees have voted their budgets. \$25.910 K for APS & The list of prioritized restorations has a running total of \$279K for APS & \$965K for AB

Bart: is there a consensus (on the flip to restore cuts?)

Mary Ann: it's irrelevant if unless the cut is 3% or less.

Xuan: the SC feels very strongly that there is a need to restore the \$965 K & when we come back to the ALG spreadsheet we see that there are sufficient funds. If we take the \$1.289 K difference, adding in the additional transportation costs we end up \$96 K short we have put COPs back into the operating budget.

Peter: the HIT met & there is some confusion about the numbers but at present the rise in premiums will be \$100 K less for the schools...

J. Murray: "I'm lost in your logic---look at ALG plan under 5% cut---that's a surplus of \$1.4m Look at AB---spending \$800 K more that only leaves \$600 K

Marie countered with her set of figures coming out with the same \$96 K shortfall & suggested that it be taken from reserves

Mary Ann: there are three choices---start from the bottom of the list and cut the \$96 K 2. Increase the E&D 3. Look at it as a problem for all.

Sharon: we cannot increase the E&D---Boxboro sees that Boxboro money funding Acton's waterfall.

Paulina: the BoS has not discussed this but we expect \$269K more and we too have a list of projects that will be restored. We also have the budget impact of the union negotiations---it will take \$73 K to fund & that will come from free cash---this is not an option

Mary Ann: what are the prior years for the union issues---must we take it from FY 11?---it should be separate.

Paulina: what we have now is a past liability that must be funded---that also comes from the FC point of view

Marie: we are so close & I feel the pull of the calendar---we need to have the budget ready for the warrant next week.

Paulina The BoS voted to restore the \$269 K cuts with Xuan's analysis the cuts on the town side are higher than those on the school---I think to help make the whole work we can help make it good with \$115 K BUT there must be a WRITTEN UNDERSTANDING THAT THIS IS A ONE-TIME THING---so we do not have to go any deeper into reserves.

Everyone thought the offer very generous but also recognized that one ALG, just as one Board of Selectmen cannot tie the hands of the next.

Bart suggested that a "letter of intent" be drafted so the next ALG board will understand the reasons behind this generous offer

***** There was a consensus re letter of intent. Marie will also make changes in the spreadsheet along with copious notes to indicate what actions have been taken***** It was also agreed that all the boards need to sign-off on the offer

PROPOSAL: the BoS "gift" \$96 K to the schools & agree that this will not become a baseline for a future split. If the BoS vote against Monday evening, then the money will come from reserves

Changes on the spreadsheet---drop FY 08, drop first FY 11 col.; Correct tax bill info & clean it up with different notes at the bottom

The assessors met last Wednesday but did not record their vote re: overlay account.

6. Unexpended warrant monies

Paulina: the FC has suggested that all the funds flow directly to free cash The BoS would like to use some for FY11 capital repairs.

Herman: Some members of the FC looked on the whole procedure as “politically undesirable” and none of the money should be redirected---let some time elapse & then use it

Paulina: \$246K will go to free cash---the \$209 Stow street bridge money will go to other bridge repairs; the \$125 K for the DPW will go to the current repairs to that building; the police officer is \$56 K and the \$92 K from the Main Street repairs will go for sidewalks.

Meals Tax

The BoS will vote Monday whether to pull it from the warrant

8. Minuteman

Xuan: APS voted to support the \$1,000 request for FY 12 from MM for design work and \$6,000 in FY 13

Public:

Mr. Kadlec made the observation “we haven’t balanced the budget in 10 years. As long as we use reserves, we are not balancing the budget.”

Adjourned

8:47

Next Meeting March 10---if needed.

Ann Chang

On Tue, Mar 2, 2010 at 2:53 PM, Paulette Stout wrote:

As the parent of a 6th grader entering Junior High in the Fall and Second Grader at Douglas, I am extremely concerned about the cuts proposed by the school committee.

While under dire circumstances these cuts might be necessary, I fear that the School Committee is now making them unnecessarily.

Since Acton did not receive the anticipated cuts to state aid, why must my children's education suffer?

Cutting half a team at the Junior High will have a detrimental effect on incoming 7th Graders at a time when they need the maximum amount of support to weather this important transition.

Similarly, Douglas class sizes are already very high (24-26 ish per class) and the loss of teacher aids will only reduce the quality of education she will receive.

Accordingly, **I respectfully request that the School Committee restore funding for the programs proposed to be cut.**

We cannot make these cuts in good conscience knowing the negative impact it will have on every child in Acton, and fully aware that the State aid was not cut as planned.

Please do not proceed with these cuts.

Respectfully,

Paulette Stout

On Wed, Mar 3, 2010 at 12:34 PM, Lees Stuntz wrote:

Dear School Committee Members of both Committees,

I urge you, if we have more money coming in than predicted, to restore the cuts you have proposed to our school budgets. As you well know, our schools are the reason people buy houses in Acton and Boxborough. We have always run very lean schools, with much higher class sizes than comparable towns. At a certain point you start breaking the system. Please don't get any closer to that point than you have to! Please keep the maximum service for our regular education students for whom there is no mandated standard of delivery of service.

I know where you are- I was there for 12 years and more with the SC and the Building Committee. There is constant pressure to cut and whittle, for both good and spurious reasons. You, as the School Committee, are elected to educate the children of our towns. Please keep your eye on the ball of quality education and don't cut a single dollar you don't absolutely have to.

Good luck and take care,

Lees Stuntz

On Thu, Mar 4, 2010 at 9:01 AM, Ben Hurwitz wrote:

It has come to my attention that the school committee may be planning to vote a budget with many cuts, on the assumption of a 10% cut in state aid. Given the most recent news that state aid may be more than expected, combined with the town's overall financial picture and the already low level of services in both the public and regional schools, I don't support a budget reflecting cuts to services. Please strive to pass a budget with at least the level of services currently in the schools, and no increases in class size.

Ben Hurwitz

Acton Health Insurance Trust Report

John Petersen

The Trust met on March 4th 2010

- Tim Harrison reviewed the financial health of the Trust on an accrual basis through Jan 2010 and stated the Trust was generally operating on a break even basis.
- Cash Flow Report (March) Peter Savage reviewed the March cash flow report. YTD the cash flow shows a loss of \$430K due to a very unfavorable variance in the current month. Reinsurance reimbursement of \$100K is expected resulting in a projected net loss of \$300K for FY10.
- The trust decided to unify rates for the town and the schools based on the assumption that the town and school plans will be comparable in FY11.
- The Trust voted the following rates for 2011 (whole \$ rates)
 - Rates were set to move Family/Individual ratio toward actuarial ratio of 2.4
 - BCE rates were set at 88% of MHP rate
 - Net Blue/HPHC rates were moved closer to each other

Monthly Whole \$ Rates by Plan, % increases relative to FY10 rates

PLAN	MHP		BCE		Net Blue	T/S*	HPHC	T/S*
Individual	\$1212	11.7%	\$1049	13.0%	\$625	8.3%/11.8%	\$635	6.7%/10.0%
Family	\$2738	11.6%	\$2400	26.1%	\$1450	8.9%/12.4%	\$1480	7.8%/11.2%

*T/S, town/school percentage increases. School percentage is higher due to lower FY10 rates.

- Medex rates were increased to \$425/month an increase of 3%.
- Migration of school personnel from MHP to HMO is expected to reduce school health care expenses in FY11 (if everyone left MHP, savings would be \$900K).
- A special meeting of the Trust will be held March 18th at 8am to review the projected impact of the rates set at the meeting of March 4th on the balance of the Trust at the end of FY11.

3/12/2010

File: JEB

KINDERGARTEN AND FIRST GRADE ENTRANCE POLICY

The policy and procedures are designed to reduce the age span and therefore, normally, the developmental span in a classroom in order to enable instruction more suitably tailored to the children in the class.

Children reaching the age of five on or before September 1 are eligible and expected to be enrolled in Kindergarten in September of that calendar year.

If a parent feels the child is not ready to enter Kindergarten or first grade at the age appropriate time, the parent must make formal written request to the Superintendent of Schools by March 1 of the same calendar year which will be reviewed by a standing review committee of staff. That review procedure may include testing by the school system at the parent's expense.

We want to take this opportunity to remind parents of young children that the policy of the School Committee about entrance to Kindergarten has a corollary at grade one.

Children reaching the age of 6 by September 1 are eligible and must be enrolled in school by September of that calendar year.

The district will allow early admission to Kindergarten/grade 1, but only in exceptional circumstances, when a child's development is highly accelerated and s/he can succeed in all aspects of schooling at a very young age.

Parents may apply for early admission if their child turns 5 years of age on or before January 1 of that school year.

**PROCEDURES FOR EARLY ADMISSION TO
KINDERGARTEN OR FIRST GRADE**

1. Letters requesting early admission should be addressed to the Superintendent of Schools, 16 Charter Road, Acton, MA 01720 by March 1. All early admission letters should be accompanied by a check, made payable to the 'Acton-Boxborough Regional School District', for the evaluation fee. (The fee is currently \$400. A sliding scale according to gross family income is available. For more information contact the Pupil Services Department.)
2. Parents who are considering early admission are asked to go through the regular enrollment procedure to select a school. If requests for early admission are made after March 1, parents will not be allowed to submit a choice of schools.
3. The process of determining early school readiness will include consideration of data provided through a parent questionnaire and through reports by preschool (or school) teachers. The questionnaire and a release to seek information from preschool teachers are due in the Superintendent's office by March 21st of the target year.
4. Once the district has received a signed release, the associated questionnaire will be sent to preschool/school teachers. This questionnaire is due back to the Pupil Services Department by April 15th.
5. The process of determining readiness will also include parent interviews and an evaluation of the child. Soon after March 21, the Pupil Services department will contact applicants to schedule parent interviews, and to schedule child evaluations by a school psychologist. Parent interviews and child evaluations must both be completed by April 15th.
6. If necessary, in order to obtain more information about a particular child's abilities, a Pupil Services staff member will observe the child in his/her current early childhood program and/or consider additional information.
7. The areas to be examined are:
 - a. intellectual range
 - b. visual motor skills
 - c. auditory perception
 - d. social and emotional development
 - e. gross and fine motor skills.
8. For Kindergarten, the minimal behaviors required for early admission are the ability of the child:
 - a. to separate from the parent
 - b. to pay attention
 - c. to cooperate with peers and adults
 - d. to respond to a new situation with apparent feelings of adequacy.
9. All decisions for early enrollment are the responsibility of the Superintendent of Schools. These decisions may not be appealed. Parents will be informed in writing of the decision regarding their child.

MARCH 11, 2010

FOR 2010 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED

1005 GENERAL FUND SCHOOL							

01 SALARIES, TEACHING	11,589,980	250	11,590,230	6,498,978.69	4,953,029.00	138,222.31	98.8%
02 SALARIES, PRINCIPALS	534,285	0	534,285	367,385.94	165,324.11	1,574.95	99.7%
03 SALARIES, CENTRAL AD	408,505	-250	408,255	276,675.53	124,075.71	7,503.76	98.2%
04 SALARIES, SUPP STAFF	2,776,490	0	2,776,490	1,690,860.79	1,006,650.65	78,978.56	97.2%
06 SALARIES, BUILDINGS	247,342	0	247,342	184,691.09	64,477.96	-1,827.05	100.7%
07 SALARIES, CUSTODIAL	671,236	0	671,236	459,893.67	177,634.77	33,707.56	95.0%
08 SALARIES, HOME INSTR	1,051	0	1,051	341.30	.00	709.70	32.5%
09 SALARIES, SUBSTITUTE	266,973	0	266,973	217,621.30	3,356.28	45,995.42	82.8%
10 FRINGES, COURSE REIM	17,000	0	17,000	5,739.50	.00	11,260.50	33.8%
11 FRINGES, HEALTH INSU	3,792,778	0	3,792,778	2,727,499.74	.00	1,065,278.26	71.9%
16 INSTRUCTIONAL SUPPLI	239,839	-250	239,589	195,924.63	17,577.01	26,087.36	89.1%
17 INSTRUCTIONAL TEXTBO	70,736	1,730	72,466	72,752.66	2,770.53	-3,057.19	104.2%
18 INSTRUCTIONAL, LIBRA	18,347	0	18,347	13,116.42	1,500.00	3,730.58	79.7%
19 OTHER, CAPITAL OUTLA	273,560	0	273,560	270,635.07	22,077.63	-19,152.70	107.0%
23 OTHER, MAINTENANCE B	211,468	0	211,468	147,806.59	10,651.09	53,010.32	74.9%
24 OTHER, MAINTENANCE O	97,993	0	97,993	68,837.25	10,372.22	18,783.53	80.8%
26 OTHER, LEGAL SERVICE	65,000	0	65,000	41,861.74	22,119.51	1,018.75	98.4%
27 OTHER, ADMIN SUPPLIE	223,358	-1,480	221,878	125,704.45	19,028.71	77,144.84	65.2%
29 OTHER, CUSTODIAL SUP	45,100	0	45,100	43,170.20	2,386.76	-456.96	101.0%
30 OTHER, SPED TRANSPOR	526,497	0	526,497	518,059.50	.00	8,437.50	98.4%
31 OTHER, STUDENT TRANS	338,716	0	338,716	268,140.01	8,368.52	62,207.47	81.6%
32 OTHER, TRAVEL	13,340	0	13,340	6,144.65	1,559.24	5,636.11	57.8%
33 OTHER, SPED TUITION/	2,304,524	0	2,304,524	1,653,086.46	863,189.10	-211,751.56	109.2%
34 OTHER, UTILITIES	1,019,664	0	1,019,664	500,424.29	13,977.94	505,261.77	50.4%
57 OTHER	0	0	0	.00	.00	.00	.0%
TOTAL GENERAL FUND SCHOOL	25,753,782	0	25,753,782	16,355,351.47	7,490,126.74	1,908,303.79	92.6%
GRAND TOTAL	25,753,782	0	25,753,782	16,355,351.47	7,490,126.74	1,908,303.79	92.6%

** END OF REPORT - Generated by Denise Kelly **

Note:

The following expenses will be reclassified from Appropriated once monies are received:

- 1) Circuit Breaker Reimbursement \$160,789
- 2) ARRA SFSF \$35,681

**MONTHLY REPORTING OF
ELL STUDENT POPULATION**

Acton Public Schools

March 1, 2010

Category	Total as of 2/1/2010	Additions	Subtractions	Total as of 3/1/2010
Conant	21	0	0	21
Douglas	22	0	0	22
McCarthy-Towne	15	0	0	15
Merriam	22	0	0	22
APS TOTAL	80	0	0	80

MASSACHUSETTS ASSOCIATION
OF SCHOOL COMMITTEES

DAY ON THE HILL

March 30, 2010

The port for school leaders in the FISCAL STORM!

STATE HOUSE

REGISTER NOW TO ATTEND MASC'S DAY ON THE HILL 2010 PROGRAM.

www.masc.org

THE 2010 PROGRAM

9:00 - 9:30
Registration/Continental Breakfast
(Great Hall)

9:30-12:30
Education and the Economy
(Gardner Auditorium)

Welcome: MASC President Kathleen Robey
Introduction: MASC Legislative Counsel
Stephen Finnegan

Guest Speakers (invited):
Governor Deval Patrick
Senate Ways & Means Chair Steven Panagiotakos
House Ways & Means Chair Charles Murphy
House Education Committee Chair Martha Walz
Senate Education Committee Chair Robert O'Leary

12:30-2:00
Luncheon Buffet: Invite your legislators
to join you at lunch. (Great Hall)

YOUTH ART MONTH 2010, WORCESTER ART MUSEUM
Acton-Boxborough Regional Schools and Acton Public Schools

These ABRSD and APS students' work has been selected to be exhibited in the Youth Art Month Show at the Worcester Art Museum. The exhibit is on display in the Higgins Education Wing of the museum and is open Monday through Friday from 9:00 a.m. to 6:00p.m., Saturday from 10:00 a.m. to 3:00 p.m., March 1 through March 30, 2010. The opening reception for Grade K through 8 is Sunday, March 14, 1:00 to 4:00 p.m., Teen Night Reception for high school students is Thursday, March 18, 6:00 p.m. to 8:00p.m. The exhibit is free and open to the public.

ABRHS

Christine Bainbridge, Grade 12, Digital Imagery
Sophia Carreras, Grade 12, Digital Imagery
Elizabeth Kurenkov, Grade 12, Animation Storyboard
Rebecca Doig, Grade10, Pen and Ink Drawing
Edgars Ezernieks, Grade10, Watercolor
Emily Foster, Grade10, Black/White Photograph
Ilana Held, Grade10, Black/White Photograph
Siyang Li, Grade 10, Mixed Media
Caitlin Klockner, Grade 10, Black/White Photograph
Jillian Donze, Grade 9, Digital Imagery, (2 artworks included)
ClaireCote, Grade 9, Mixed Media
Susan Xie, Grade 9, Mixed Media
JenniferChen, Grade 9, Mixed Media

RJG

Alex Boyd, Grade 8, Digital Art
Corrine Johnson, Grade 8, Mixed Media
BrycePallera, Grade 7, Oil Pastel Drawing
VictorZhang, Grade 7, Paper Collage
Deok Hoon, Grade 7, Acrylic Painting

CONANT

Paul Nelson, Grade 6, Printmaking
Lucas Claire, Grade 4, Mixed Media Collage
Anthony Pittorino, Grade 2, Oil Pastel and Watercolor Painting

DOUGLAS

Lucy Boudreau, Grade 5, Watercolor
Emily Jeong, Grade 4, Pencil Drawing
Frank Ricciardone, Grade 2, Watercolor Collage

GATES

Caroline Faville, Grade 4, Pastel and Watercolor
Rosemary Takacst, Grade 6, Fabric Collage
Marilyn Regan, Grade2, Collagraph Print

McCARTHY-TOWNE

Stetson Doggett, Grade 6, Wood Puzzle Landscape
Alex L'Heureux, Grade 5, Textured Slab Clay Fossil
Jake Puff, Grade 3, Wood Sculpture Owl
Lizzie Kirkman, Grade 2, Wood Building Façade
Gretel Busse, Grade 1, Watercolor Painting: Bird

MERRIAM

Chloe McKeon, Grade 6, Action Figure Wire Sculpture
Andrew Baum, Grade 5, Self-Portrait Painting
Felicia Huang, grade 5, Ceramic Cylinder Container
Jenna Rachman, Grade 5, Bisque Fired and Painted Clay Sculpture
Courtney Robb, Grade 5, Ceramic Cylinder Container
Emily Haviland, Grade 4, Crayon Drawing
Brendt Wang, Grade 2, Pencil Drawing
Peter Robson, Grade 1, Bisque Fired and Glazed Clay Sea Serpent
Erin Wildes, Grade 1, Tree/Mixed Media
Devin German, Grade K, Bisque Fired and Painted Clay Medallion

“Town Hall Meeting – Conversation re: Reducing Underage Drinking”

On March 24th, Acton-Boxborough Community Alliance for Youth (CAFY) will be hosting a town hall meeting to discuss the impact that underage drinking is having on our community and to explore ways that we might prevent it. The federal government’s Committee for Prevention of Underage Drinking (ICCPUD) is co-sponsoring this event along with hundreds of other Town Hall Meetings that are taking place in communities across America.

The 2008 Youth Risky Behavior Survey conducted by Emerson Hospital in collaboration with the Acton Public Schools revealed that:

- during the 30 days prior to completing the survey, 55% of the seniors and 11% of ninth grade students at ABRHS had consumed alcohol;

- 5% of 9th grade students and 39% of 12th grade students had engaged in binge drinking;

- 30% of seniors had been in a car/vehicle that was driven by an impaired minor.

Also, during the year prior to the survey, 8% of 9th grade students and 45% of 12th grade students had attended parties in homes where alcohol use by teens was allowed by parents.

CAFY is inviting parents, youth, teachers, school administrators, school counselors, community psychiatrists and psychologists, elected leaders, town officials, clergy, local law enforcement and the community-at-large to attend the meeting. The gathering will be structured as an open meeting, engaging the participants in active discussion about the impact that underage drinking is having on our community and ways that we can work together to address the problem.

The meeting will take place on **March 24th**, between 7 pm and 9 pm, in Room 204 at the Acton Town Hall. For more information, contact Tina Grosowsky at 978-264-9837 or visit www.cafy.net.